

CABINET FORWARD PLAN – 1 SEPTEMBER 2026 TO 31 DECEMBER 2026

(PUBLICATION DATE – 28 August 2026)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
2026/27 Council budget monitoring at quarter 1	To update cabinet on financial position at quarter 1 2026/27	No	Cabinet Council 2 Sep 2026 13 Oct 2026	All Wards	CMB	CMB	Matthew Filmer	Open
Learning Disability Big Plan 2026–2031	This report seeks approval for the publication and delivery of the Learning Disability Big Plan 2026–2031, which sets out the shared priorities for supporting people with a learning disability in Bournemouth, Christchurch and Poole to live fulfilled lives.	No	Health and Adult Social Care Overview and Scrutiny Committee Cabinet 20 Jul 2026 2 Sep 2026	All Wards			Ross Hague, Zena Dighton	Open

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IT & programmes Infrastructure Capital Investment Plan 2026-2032	To seek approval of laptop replacement strategy and approve budget allocation.	Yes	Cabinet Council 2 Sep 2026 13 Oct 2026	All Wards			Fiona Hughes	Open
BCP Homes Performance and Regulatory Compliance Update	To provide information on BCP Homes performance against key indicators and compliance against regulatory standards.	No	Cabinet 2 Sep 2026	All Wards			Kelly Deane, Seamus Doran	Open
BCP Civic Annexe service relocations	To seek approval to proceed with service relocations	No	Cabinet 2 Sep 2026	Bournemouth Central			Matti Raudsepp, Debbie Cliff, Alistair Hoare	Open

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Disposal of Hicks Farm	To recommend the disposal of Hicks farmhouse and related barns and outbuildings.	No	Cabinet 2 Sep 2026	Muscliff & Strouden Park			Martin Whitchurch	Open

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Future land use options at Upton Park Farm, Poole.	This report summarises options for the future use of land at Upton Park Farm following the cessation of the farm tenancy on 31 March 2026. It sets out a coordinated approach to align capital receipt, sustainable commercial revenue, community benefit and environmental impact across the retained land parcels, supporting both the tenancy purchase and longer-term strategic outcomes	No	Cabinet 2 Sep 2026	Creekmoor			Martin Whitchurch	Open

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Corporate Performance Report - Q1	BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions. This is the performance monitoring report for Quarter One 26-27, presenting an update on the progress measures.	No	Cabinet 30 Sep 2026	All Wards			Chris Shephard	Open
Local Plan	Seeks Cabinet approval to publish the Plan Content and Evidence Consultation to continue plan preparation in accordance with the agreed timetable and statutory requirements.	Yes	Overview and Scrutiny Board Cabinet 21 Sep 2026 30 Sep 2026	All Wards	Local Plan Working Group	Meeting date TBC	Caroline Peach	Open

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SEND Reform Plan	For approval for Cabinet	No	Children's Services Overview and Scrutiny Committee Cabinet 14 Sep 2026 30 Sep 2026	All Wards			Tanya England, Lisa Linscott, Sarah Philp, Kerrie Ainley	Fully exempt
SEND and AP Strategy	To present the SEND and Alternative Provision Strategy for review and to enable members to scrutinise the proposed strategic priorities and provide feedback before implementation	No	Children's Services Overview and Scrutiny Committee Cabinet 14 Sep 2026 30 Sep 2026	All Wards			Kerrie Ainley, Tanya England, Lisa Linscott, Sarah Philp	Open
BCP Homes Property and Compliance	To provide a quarterly update to Cabinet on property and compliance matters relating to BCP Homes	No	Cabinet 30 Sep 2026	All Wards			Simon Percival	Open

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South Part of Beach Road Car Park	Approve a resolution to appropriate for planning purposes.	Yes	Cabinet 30 Sep 2026	Canford Cliffs			Rebecca Bray	Open

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BCP Council Suicide Prevention Action Plan	This document presents the 2026/27 BCP Council Suicide Prevention Action Plan for Bournemouth, Christchurch and Poole Council. The plan is informed by an evidence-based framework and outlines actions for council colleagues, alongside shared priorities to be delivered through pan-Dorset partnership working. The draft plan has been considered by the Health and Adult Social Care Overview and Scrutiny Committee and Health and Wellbeing Board, and the resulting feedback has been taken on board in its development.	No	Cabinet 28 Oct 2026	All Wards			Tracy Hill	Open

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CiC/IMPOWER Progress Update	To provide a Children in Care Transformation Update and IMPOWER analysis.	No	Cabinet 28 Oct 2026	All Wards			Tanya England	Fully exempt
Transport Control Centre	Cabinet approval to establish a centralised Transport Control Centre	Yes	Overview and Scrutiny Board Cabinet Council 19 Oct 2026 28 Oct 2026 8 Dec 2026	All Wards	Portfolio Holders Kelly Deane Glynn Barton Amanda Barrie Louise Jones Ward Councillors	TBC with HR reference potential relocation of staff	Amanda Barrie	Open

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BCP Homes Annual Complaints Performance and Service	This report provides information on the council's handling of complaints related to the provision of landlord services to council tenants and leaseholders. The report complies with the requirements within the Housing Ombudsman's Complaint Handling Code that landlords must produce an Annual Complaints Performance and Service Improvement report for scrutiny and challenge. It must be published on the section of the council's webpages relating to complaints. Cabinets response to the report must be published alongside this.	No	Cabinet 28 Oct 2026	All Wards	Council tenants and leaseholders. BCP Homes Advisory Board.	Through established residents groups and BCP Homes Advisory Boardkelly	Seamus Doran	Open

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Inclusive Place Sufficiency Strategy	To seek approval from Children's O&S and Cabinet for the Inclusive Place Sufficiency Strategy, enabling delivery of the planned approach to ensuring sufficient inclusive education provision across BCP.	No	Children's Services Overview and Scrutiny Committee Cabinet 24 Nov 2026 25 Nov 2026	All Wards			Lisa Linscott	Open
The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites		Yes	Cabinet 16 Dec 2026	All Wards			Kerry-Marie Ruff	
CiC/IMPOWER Progress Update	To provide a Children in Care Transformation Update and IMPOWER conclusion.	No	Cabinet 13 Jan 2027	All Wards			Tanya England	Fully exempt

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